

2019 Impact Review

A Performance & Financial Overview

Our Mission:

Friendship Ark celebrates the uniqueness of adults with intellectual disabilities by providing homes and community services. We help our core members reach their fullest potential through faith, family, and friendship.

Our Values:

Individuality, Empowerment, Mutual Respect, and Dignity

Our Vision:

Friendship Ark will be the provider of choice for adults with intellectual disabilities seeking Community Services.

Our Services:

Supported Community Living (SCL) is offered in a 24-hour setting or less depending on the needs of the individual. Core members work with staff on personal, home, and community skills, personal management skills, communication and advocacy skills, transportation skills, and socialization skills.

Day Habilitation (Day Hab) offers community based activities during the day in an integrated setting that can enhance social skills development and adaptive skills. Core members take part in trips to the grocery store, local parks, the library, and other interests.

COMMUNITY INCLUSION









Performance Impact Areas:

Core member impact-

24 Hour SCL/Group Living- Overall we served 26 individuals in 2019 as we had one opening throughout the year. 100% of those living in our homes participated in community inclusion activities. 100% of core members living in our homes made progress on one or more of their individualized goals. *Community Need:* We had a waitlist of 29 individuals with 14 referrals who declined to go on the wait list, because their need was more immediate.

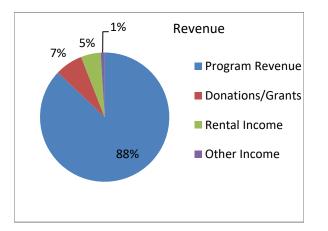
Individualized SCL-Overall we served 16 individuals in 2019. 100% participated in community inclusion activities with several having jobs at local businesses throughout Ames. *Community Need:* We had a waitlist of 8 individuals with 1 referral declining to be added to the waitlist, because their need was more immediate.

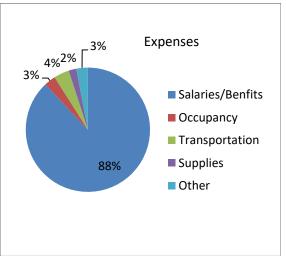
Day Habilitation-Overall we served 41 participants in our Day Hab program throughout 2019. This was an increase of 3 from the previous year. 100% of participants reported an improved quality of life due to the community inclusive activities they enjoy through this program. *Community Need:* We had a waitlist of 19 individuals with 2 declining to be added to the waitlist, because their need was more immediate.

Community Impact-

 Volunteering –we utilized 207 volunteers throughout FY'19 resulting in over 493 hours of volunteer services from our community. Our Core Members also volunteered at a number of events!

Financial Overview:





FY19 Totals: Revenue \$2,984,587 Expenses \$2,838,106

Donations/
Grants for FY19
totaled
\$ 217,081

THANK YOU TO OUR 2019 Sponsors



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Lou and Cosette Scallon

Corey and Amy Schmidt

THANK YOU TO OUR 2019 Board Members:

President Amber Deardorff, Vice President Jon Sargent, Treasurer Kyle Briese, Secretary Nicole Rasmussen, and Directors Sarah Buck, Jim Black, Deb Fennelly, Jane Halliburton, Pauline Miller, Nicole Pape, Fr. Jim Secora, and Rep Beth Wessel-Kroeschell.